

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3

Funding Type: Research Program

1/5/2009 4:13:47 PM

Description: U.S. ATLAS M&O Estimate

Institutions: All

Funding Source : All

	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>
Faculty				
Sr Research Scientist	.9	.9	.9	.9
Term Scientist				
Post Doc				
Grad Student				
Mechanical Engineer	8.0	5.7	6.0	5.8
Electrical Engineer	7.5	5.0	4.3	4.8
Technician	10.6	7.4	8.6	10.1
Computer Professional	16.1	13.2	12.4	11.6
Designer				
Administrator	4.5	3.7	3.7	3.7
General Labor	1.8	.5	.7	.7
TOTAL LABOR	49.5	36.3	36.6	37.6

1760 Hours per FTE year