

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 4

Funding Type: Research Program

12/19/2008 2:28:16 PM

Description: U.S. ATLAS Upgrade Estimate

Institutions: All

Funding Source : All

	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>
Faculty				
Sr Research Scientist				
Term Scientist				
Post Doc				
Grad Student	2.4	2.1	1.7	1.7
Mechanical Engineer	1.0	.9	.6	.6
Electrical Engineer	8.6	6.1	3.5	3.3
Technician	6.9	6.5	6.5	6.5
Computer Professional				
Designer	.5	.5	.4	.4
Administrator				
General Labor	.7	.4	.7	.7
TOTAL LABOR	20.2	16.4	13.4	13.2

1760 Hours per FTE year