

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.6

Funding Type: Research Program

1/5/2009 3:25:30 PM

Description: Trigger/DAQ

Institutions: All

Funding Source : All

| | <i>FY09</i> | <i>FY10</i> | <i>FY11</i> | <i>FY12</i> |
|--------------------------------|-------------|-------------|-------------|-------------|
| Faculty | | | | |
| Sr Research Scientist | | | | |
| Term Scientist | | | | |
| Post Doc | | | | |
| Grad Student | | | | |
| Mechanical Engineer | | | | |
| Electrical Engineer | | | | |
| Technician | | | | |
| Computer Professional | 10.9 | 8.2 | 8.2 | 8.2 |
| Designer | | | | |
| Administrator | | | | |
| General Labor | | | | |
| TOTAL LABOR | 10.9 | 8.2 | 8.2 | 8.2 |
| 1760 Hours per FTE year | | | | |