

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 4.1

Funding Type: Management Reserve

1/2/2008 2:54:59 PM

Description: Inner Detector Upgrade R&D

Institutions: All

Funding Source : All

	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>
Faculty				
Sr Research Scientist				
Term Scientist				
Post Doc				
Grad Student				
Mechanical Engineer	.8	.2		
Electrical Engineer	.8	.6		
Technician	1.3	.6		
Computer Professional				
Designer				
Administrator				
General Labor	.2			
TOTAL LABOR	3.2	1.4	.0	.0

1760 Hours per FTE year

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 4.3

Funding Type: Management Reserve

1/2/2008 2:55:00 PM

Description: Liquid Argon Upgrade R&D

Institutions: All

Funding Source : All

	<i>FY06</i>	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>	<i>FY12</i>
Faculty							
Sr Research Scientist							
Term Scientist							
Post Doc							
Grad Student							
Mechanical Engineer							
Electrical Engineer			.1	.9	1.2	1.4	1.3
Technician				.4	.4	.4	.4
Computer Professional							
Designer				.3	.3	.3	.3
Administrator							
General Labor							
TOTAL LABOR	.0	.0	.1	1.5	1.9	2.0	1.9

1760 Hours per FTE year