

**MANPOWER ESTIMATE SUMMARY IN FTEs per year**

WBS No: 3.5

Funding Type: Management Reserve

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Description: Muon - Endcap

Institutions: All

Funding Source : All

	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>
Faculty				
Sr Research Scientist				
Term Scientist				
Post Doc				
Grad Student				
Mechanical Engineer	.2			
Electrical Engineer	.2			
Technician	.7			
Computer Professional	.1	2.0	2.0	2.0
Designer				
Administrator				
General Labor	1.3			
<b>TOTAL LABOR</b>	<b>2.4</b>	<b>2.0</b>	<b>2.0</b>	<b>2.0</b>
<b>1760 Hours per FTE year</b>				