

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3

Funding Type: Research Program

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Description: U.S. ATLAS M&O Estimate

Institutions: All

Funding Source : All

	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>
Faculty				
Sr Research Scientist	.6	1.1	1.2	.7
Term Scientist				
Post Doc				
Grad Student				
Mechanical Engineer	12.0	4.7	4.7	5.1
Electrical Engineer	11.7	3.6	4.2	2.8
Technician	16.3	9.6	8.5	9.4
Computer Professional	23.0	7.1	7.8	8.1
Designer				
Administrator	3.3	3.2	3.3	3.3
General Labor	2.9	1.2	1.2	2.2
TOTAL LABOR	69.7	30.6	30.9	31.5

1760 Hours per FTE year