

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 2.2

Funding Type: Research Program

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Description: Software

Institutions: All

Funding Source : All

	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>
Faculty				
Sr Research Scientist	.0	.0	.0	.0
Term Scientist	.0	.0	.0	.0
Post Doc	.0	.0	.0	.0
Grad Student	1.3	1.3	1.3	1.4
Mechanical Engineer				
Electrical Engineer				
Technician				
Computer Professional	29.6	31.3	31.2	31.7
Designer				
Administrator	.0			
General Labor				
TOTAL LABOR	30.8	32.6	32.5	33.0

1760 Hours per FTE year