

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 2.2

Funding Type: Management Reserve

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Description: Software

Institutions: All

Funding Source : All

	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>
Faculty				
Sr Research Scientist				
Term Scientist				
Post Doc		.0	.0	.0
Grad Student				
Mechanical Engineer				
Electrical Engineer				
Technician				
Computer Professional	.0	.6	1.1	1.2
Designer				
Administrator				
General Labor				
TOTAL LABOR	.0	.6	1.1	1.2

1760 Hours per FTE year