

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 4.3

Funding Type: Management Reserve

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Description: Liquid Argon Upgrade R&D

Institutions: All

Funding Source : All

	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>
Faculty					
Sr Research Scientist					
Term Scientist					
Post Doc					
Grad Student					
Mechanical Engineer					
Electrical Engineer		.4	.1	.3	.1
Technician		.4			
Computer Professional					
Designer		.3		.2	
Administrator					
General Labor					
TOTAL LABOR	.0	1.0	.1	.4	.1
1760 Hours per FTE year					