

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.10

Funding Type: Management Reserve

1/31/2007 2:30:39 PM

Description: Technical Coordination

Institutions: All

Funding Source : All

	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>
Faculty					
Sr Research Scientist					
Term Scientist					
Post Doc					
Grad Student					
Mechanical Engineer		2.3	2.2	2.2	2.2
Electrical Engineer					
Technician					
Computer Professional		.3	.3	.3	.3
Designer					
Administrator					
General Labor					
TOTAL LABOR	.0	2.6	2.5	2.5	2.5
1776 Hours per FTE year					