

MANPOWER ESTIMATE SUMMARY IN FTEs per year

WBSNo: 3.5

Funding Type: Management Reserve

1/30/2007 4:30:54 PM

Description: Muon - Endcap

Institutions: All

Funding Source : All

	<i>FY07</i>	<i>FY08</i>	<i>FY09</i>	<i>FY10</i>	<i>FY11</i>
Faculty	.0				
Sr Research Scientist	.0				
Term Scientist	.0				
Post Doc	.0				
Grad Student	.0				
Mechanical Engineer	.0	3.0			
Electrical Engineer	.0	1.2	.5		
Technician	.0	3.7	1.3	1.0	1.0
Computer Professional	.0	1.8	1.5	.1	.1
Designer	.0				
Administrator	.0				
General Labor	.0	2.7	.6	.1	.1
TOTAL LABOR	.0	12.4	3.9	1.2	1.2

1760 Hours per FTE year